

September 10, 2009

Karen Large, Budget Division Director
Department of Local Government Finance
Indiana Government Center North
100 North Senate Avenue N1058(B)
Indianapolis, Indiana 46204

Re: Town of Spring Hill 2010 Budget

Attached are our budget sheets for the coming year. Call me at 920.0102 if you have any questions. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to be 'K. Large', with a long, sweeping horizontal line extending to the right.

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the ~~County, City, Town or Fire Protection District of~~ Spencer Hill, Indiana: That for the expenses of the County, City or Town governing institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized for the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of this ordinance and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Y Council of _____ County,
for the first time this _____ day of
20 _____

President County Council

and/or Clerk of County Council

Y Council of _____ County,
for the second time, and adopted, this _____ day of
_____ 20 _____ by the following vote:

Yea

_____ Council Member

_____ Council Member

_____ Council Member

_____ Council Member

_____ Council Member

_____ Council Member

_____ Council Member

and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.
Adopted by the following vote on _____ 20 _____

Yea

Nay

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor/Board _____ 20 _____

Attest:

Mayor/Board

Clerk of County Council

TOWN COUNCIL

This ordinance shall be in full force and effect from approval by the Town Council.
Adopted with the following vote on September

Yea

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Town Clerk Treasurer

BUDGET FOR

of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices.

BUDGET ESTIMATE

Net Assessed Valuation

[illegible]

... estimated maximum levy limitation for this unit is 0.

ring at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1-1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, any taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment. The taxpayer must file a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the tax levies that are the subject of the appeal. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

2,009



(County Auditor-City Controller, Clerk-Treasurer or Fire Protection District)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CO TYPE KEY

TAXING UNIT

COUNTY

FUND

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONT DLG
budget estimate for incoming year	12,000.00			
ssary expenditures, July 1 to December 31 of present year, to be made from appropriation	6,000.00			
ended				
onal appropriation necessary to be made July 1 to December 31 of present year				
anding temporary loans				
o be paid not included in lines 2 or 3				
ot repaid by December 31 of present year				
L FUNDS required (add lines 1, 2, 3, 4a and 4b)	18,000.00			
N HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
l cash balance, June 30 of present year (including cash investments)	30,000.00			
to be collected, present year (December settlement)				
llaneous revenue to be received July 1 of present year to December 31 of incoming year				
odule on File):				
otal Column A Budget Form 2	824.00			
otal Column B Budget Form 2	2250.00			
L FUNDS (Add lines 6, 7, 8a, and 8b)	33,108.47			
mount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(15,108.47)			
ling balance (not in excess of expense January 1 to June 30, less miscellaneous revenue	6,000.00			
ime period)				
nt to be raised by tax levy (add lines 10 and 11)				
ty Tax Replacement Credit from Local Option Tax				
AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
mount to be raised	(9,108.47)			
ax Rate on each one hundred dollars of taxable property				

CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Spring Hill

COUNTY Marion

FUND General

NET ASSESSED VALUATION 11,945,922

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONT DLG
budget estimate for incoming year	18,280.00			
ssary expenditures, July 1 to December 31 of present year, to be made from appropriation ended	9,140.00			
onal appropriation necessary to be made July 1 to December 31 of present year	-			
anding temporary loans	-			
o be paid not included in lines 2 or 3	-			
ot repaid by December 31 of present year	-			
L FUNDS required (add lines 1, 2, 3, 4a and 4b)	27,420.00			
N HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
l cash balance, June 30 of present year (including cash investments)	35,875.48			
; to be collected, present year (December settlement)	-			
llaneous revenue to be received July 1 of present year to December 31 of incoming year				
chedule on File):				
ntial Column A Budget Form 2	8341.00			
ntial Column B Budget Form 2	1054.00			
L FUNDS (Add lines 6, 7, 8a, and 8b)	37,763.48			
nount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(10,343.48)			
iling balance (not in excess of expense January 1 to June 30, less miscellaneous revenue time period)	9245.00			
nt to be raised by tax levy (add lines 10 and 11)	(1098.48)			
nty Tax Replacement Credit from Local Option Tax	-			
AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-			
Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
nount to be raised	-0-			
ax Rate on each one hundred dollars of taxable property				

ESTIMATED AMOUNTS TO BE RECEIVED			
A July 1, <u>2009</u> to Dec. 31, <u>2009</u>	X Department of Local Government Finance	B Jan 1, <u>2010</u> to Dec. 31, <u>2010</u>	X Department of Local Government Finance
OTHER TAXES:			
0201 Financial Institutions Tax			
0202 License Excise Tax			
0203 CAGIT Certified Shares			
0204 CAGIT Property Tax Replacement Credit		XXXXXXXXXX	
0212 County Option Income Tax (COIT)			
0217 CVET Commercial Vehicle Excise Tax			
0207 Wheeltax			
0206 Surtax			
LICENSES AND PERMITS:			
3101 Dog Licenses			
3102 Cable TV			
3201 Building Permits:			
3202 Street and Curb Cut Permits			
INTERGOVERNMENTAL REVENUE:			
1121 Federal Matching Funds			
1300 Federal Payments in Lieu of Taxes			
1399 Motor Vehicle Highway Distributions	824 ⁰⁰	2250 ⁰⁰	
1417 Local Road and Street			
1501 Liquor Excise Tax Distributions			
1502 Alcoholic Beverage Gallonage Tax Distribution			
1503 Cigarette Tax Distributions - General			
1504 Cigarette Tax to CCIF			
1505 Cigarette Tax - Fire Pension Fund			
1506 Cigarette Tax - Police Pension Fund			
1600 State Payments in Lieu of Taxes			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts			
2501 Dog Pound Receipts			
FINES AND FORFEITURES:			
4101 Court Docket Fees			
4104 Ordinance Violations			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments			
6200 Rental Property			
6500 Miscellaneous Revenue			
OTHER FINANCING SOURCES:			
5201 Transfer From Parking Meter Fund			
5202 Transfer From CCIF			
5205 Transfer From _____ Utility			

[illegible]

BUDGET REPORT FOR

2 AR CO TYPE KEY

Spring Hill

TAXING UNIT

March COUNT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDG REDUCTION BY THE DE LOCAL GOVT
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

-0-	650 ⁰⁰		
	5,630 ⁰⁰		
	12,000 ⁰⁰		
	18,280 ⁰⁰		

FUND: 1104

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

-0-			
-0-			
12,000 ⁰⁰			
-0-			
12,000 ⁰⁰			

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

(If County Budget, Enter County Name)

2010

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-0-	
Employee Benefits			
		-0-	
Other Personal Services			
		-0-	
		-0-	
Total Personal Services			
2 SUPPLIES			
Office Supplies			
	POSTAGE	100 ⁰⁰	
	PAPER & Ink	100 ⁰⁰	
		200 ⁰⁰	
Operating Supplies			
	COPIES, PRINTING	100 ⁰⁰	
	Forms	50 ⁰⁰	
		150 ⁰⁰	
Repair and Maintenance Supplies			
Other Supplies			
	miscellaneous	200 ⁰⁰	

[illegible]

		-0-	
Buildings			
		-0-	
Improvements Other Than Building			
Guard Rail	12,000 ⁰⁰		
		12,000 ⁰⁰	
Machinery and Equipment			
		-0-	
Other Capital Outlays			
		-0-	
	Total Capital Outlays	12,000 ⁰⁰	
	TOTAL BUDGET ESTIMATE	18,280 ⁰⁰	

(If County Budget, Enter County Name)

1 PERSONAL SERVICES

[illegible]

2 SUPPLIES

[illegible]

Communication and Transportation

- 0 -

Printing and Advertising

- 0 -

Insurance

- 0 -

Utility Services

- 0 -

Repairs and Maintenance

DRAINAGE IMPROVEMENTS

12,000⁰⁰ =

12,000⁰⁰ 21

Rentals

- 0 -

Debt Service

- 0 -

Other Services and Charges

		-0-
Buildings		
		-0-
Improvements Other Than Building		
		-0-
Machinery and Equipment		
		-0-
Other Capital Outlays		
		-0-
		-0-
Total Capital Outlays		
TOTAL BUDGET ESTIMATE		12,000. ⁰⁰ / ₁₀₀